

M/WBE Summary

Participation goals stated in the original approved compliance plan were 1.72% African American; 4.75% Hispanic; 0.00% Native /Asian; and 4.03% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$67,604.04</u>	<u>33.81%</u>
McLean Constructors, LTD., Killeen, TX	\$67,604.04	33.81%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$20,927.20</u>	<u>10.46%</u>
<u>Hispanic Subtotal</u>	<u>\$20,927.20</u>	<u>10.46%</u>
(MH) Santa Clara Construction LTD., Austin, TX (sewer/storm drain)	\$20,927.20	10.46%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$38,247.76</u>	<u>19.12%</u>
(FW) N-Line Traffic Maintenance, Bryan, TX (traffic control)	\$38,247.76	19.12%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$73,221.00</u>	<u>36.61%</u>
H Deck Construction Co., Round Rock, TX (asphalt paving)	\$73,221.00	36.61%

Overall participation for the entire project, including this change order:

PRIME:

53.75 % Non M/WBE

SUBCONTRACTORS:

2.09% African American; 8.01% Hispanic; 0.00% Native/Asian; 6.28% WBE; and 29.87% Non M/WBE

TOTAL:

2.09% African American; 8.01% Hispanic; 0.00% Native/Asian; 6.28% WBE; and 83.62% Non M/WBE